

EXHIBIT A - HELENDALE CSD PROPOSED 2026-2027 RATE INCREASE (Effective 7/1/2026 - 6/30/2027)

Service Type	Current 2025/26 Rate	Proposed 2026/27 Rate	Service Type	Current 2025/26 Rate	Proposed 2026/27 Rate	Service Type	Current 2025/26 Rate	Proposed 2026/27 Rate	Service Type	Current 2025/26 Rate	Proposed 2026/27 Rate			
RESIDENTIAL SERVICES			COMMERCIAL SERVICES			COMMERCIAL SERVICES CONTINUED			OTHER SERVICES					
Residential & MF Service			Commercial & MF with 5+ units Trash Service			Commercial Barrel Service			Permanet & Temporary Roll-Off (Recycling) + Disposal / Processing					
95-gallon barrel with paid disposal costs	\$ 28.11	\$ 30.19	Size	Frequency		Size	Frequency		40 yard	\$ 267.62	\$ 276.40			
95-gallon barrel w/o paid disposal costs	\$ 35.21	\$ 37.29	1.5	1	\$ 110.94	\$ 114.76	95-gallon barrel-trash	1	\$ 22.34	\$ 23.13	20 yard	\$ 267.62	\$ 276.40	
Extra 95-gallon trash barrel	\$ 10.19	\$ 10.52	1.5	2	\$ 210.24	\$ 217.50	95-gallon barrel-trash	2	\$ 56.59	\$ 58.54	10 yard	\$ 267.62	\$ 276.40	
65/95-gallon recy. 1st extra	No Charge	No Charge	1.5	3	\$ 309.68	\$ 320.37	95-gallon barrel-trash	3	\$ 83.19	\$ 86.08	40 yard compactor	\$ 267.62	\$ 276.40	
65/95-gallon recy. extra	\$ 2.00	\$ 2.07	2	1	\$ 144.00	\$ 148.97	Automated Recy 35g	1	\$ 9.44	\$ 10.11	40 yard g/w	\$ 267.62	\$ 276.40	
Extra pick-up on non-service day (barrels)	\$ 30.30	\$ 31.29	2	2	\$ 276.51	\$ 286.07	Automated Recy 35g	2	\$ 19.00	\$ 20.33	40 yard tires	\$ 267.62	\$ 276.40	
Extra pick-up on service day (barrels)	\$ 10.19	\$ 10.52	2	3	\$ 408.98	\$ 423.12	Automated Recy 35g	3	\$ 28.54	\$ 30.54				
Green Waste Hauling	\$0.40	\$0.40												
Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$ 20.77	\$ 21.44	3	1	\$ 198.77	\$ 205.64	Automated Recy 35g	4	\$ 38.10	\$ 40.77	Liner for Roll-Off	\$ 138.87	\$ 143.42	
Barrel Replacement (gross damage)	\$89.43	\$92.37	3	2	\$ 397.47	\$ 411.22	Automated Recy 35g	5	\$ 47.64	\$ 50.99				
Barrel Roll out Service (excludes qualified accounts)	\$39.23	\$40.52	3	3	\$ 596.27	\$ 616.91	Automated Recy 35g	6	\$ 57.19	\$ 61.20	Roll-Off drop-off Program for g/w (per box)	\$ 191.78	\$ 198.07	
Residential Bulky Item Pick Up	\$57.74	\$59.64	3	4	\$ 794.98	\$ 822.50	Automated Recy 65g	1	\$ 10.43	\$ 11.42				
Barrel Roll Out Service Physically Challenged	No Charge	No Charge	3	5	\$ 993.69	\$ 1,028.09					End Dump (rate per hour)	\$ 251.17	\$ 259.41	
			3	6	\$ 1,192.46	\$ 1,233.73								
Residential & MF with 2-4 units Trash Bin Service (with paid disposal costs)			Commercial Recycling Bin Service			Automated Recy 65g 2 \$ 20.86 \$ 22.83			Wastewater Sludge Hauling \$ 486.64 \$ 502.61					
Size	Freq		1.5	1	\$ 103.06	\$ 112.18	Automated Recy 65g 3 \$ 31.28 \$ 34.26							
1.5	1	\$ 92.49	\$ 95.97	1.5	2	\$ 206.06	\$ 224.30	Automated Recy 65g 4 \$ 41.70 \$ 46.67						
1.5	2	\$ 184.91	\$ 191.42	1.5	3	\$ 309.10	\$ 336.47	Automated Recy 65g 5 \$ 52.13 \$ 57.09						
1.5	3	\$ 277.39	\$ 286.93	2	1	\$ 133.52	\$ 145.54	Automated Recy 65g 6 \$ 62.56 \$ 68.50	Temporary Bins					
2	1	\$ 119.28	\$ 123.63	2	2	\$ 267.02	\$ 291.08	Automated Recy 95g 1 \$ 11.37 \$ 12.68	Temporary Bins-Comml \$ 144.76 \$ 149.50					
2	2	\$ 238.53	\$ 246.80	2	3	\$ 400.51	\$ 436.59	Automated Recy 95g 2 \$ 22.67 \$ 25.30	Dump & Return-Comml \$ 144.76 \$ 149.50					
2	3	\$ 357.78	\$ 369.96	3	1	\$ 183.03	\$ 200.52	Automated Recy 95g 3 \$ 33.97 \$ 37.91	Temporary Bins-Resdl w/paid disp. \$ 150.18 \$ 155.54					
3	1	\$ 161.03	\$ 166.76	3	2	\$ 366.07	\$ 401.06	Automated Recy 95g 4 \$ 45.27 \$ 50.52	Dump & Return-Resdl w/paid disp. \$ 150.18 \$ 155.54					
3	2	\$ 322.07	\$ 333.08	3	3	\$ 549.10	\$ 601.58	Automated Recy 95g 5 \$ 56.58 \$ 63.14	Temporary Bins-Resdl w/o paid disp. \$ 157.28 \$ 162.64					
3	3	\$ 483.09	\$ 499.38	3	4	\$ 732.12	\$ 802.09	Automated Recy 95g 6 \$ 67.88 \$ 75.76	Dump & Return-Resdl w/o paid disp. \$ 157.28 \$ 162.64					
Residential & MF with 2-4 units Trash Bin Service (without paid disposal costs)			3	5	\$ 915.13	\$ 1,002.59	Barrel Exchange (one exchange per year at no charge, does not apply to graffiti or damaged barrels)	\$ 20.77	\$ 21.44	Miscellaneous Bin Charges				
Size	Freq		3	6	\$ 1,098.16	\$ 1,203.11				Locking container \$ 10.19 \$ 10.52				
1.5	1	\$ 99.59	\$ 103.07	Commercial Green Waste Bins & Barrels			Barrel Replacement (lost or stolen) \$ 89.43 \$ 92.37			Container steam clean \$ 50.43 \$ 52.09				
1.5	2	\$ 192.01	\$ 198.52	1.5	1	\$ 130.13	\$ 134.40	Commercial Bins Service			Pull-out service \$ 50.43 \$ 52.09			
1.5	3	\$ 284.49	\$ 294.03	1.5	2	\$ 248.63	\$ 256.79	Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins) \$ 103.81 \$ 107.22			Extra pick-up \$ 60.63 \$ 62.62			
2	1	\$ 126.38	\$ 130.73	1.5	3	\$ 367.26	\$ 379.30				Recy contamination bins \$ 59.11 \$ 61.06			
2	2	\$ 245.63	\$ 253.90	3	1	\$ 237.17	\$ 244.94				Recy contamination barrels \$ 44.78 \$ 46.24			
2	3	\$ 364.88	\$ 377.06	3	2	\$ 474.27	\$ 489.81				Concrete Washout			
3	1	\$ 168.13	\$ 173.86	3	3	\$ 711.47	\$ 734.80				Delivery \$ 703.50 \$ 726.58			
3	2	\$ 329.17	\$ 340.18	3	4	\$ 948.58	\$ 979.69				Pump \$ 518.37 \$ 535.38			
3	3	\$ 490.19	\$ 506.48	3	5	\$ 1,185.68	\$ 1,224.57				Pump Service \$ 703.50 \$ 726.58			
Residential Bin Service			3	6	\$ 1,422.84	\$ 1,469.51				Relocate \$ 177.74 \$ 183.58				
Bin Exchange (one exchange per year at no charge, does not apply to graffiti or damaged bins)	\$ 103.81	\$ 107.22	35g	1	\$ 59.19	\$ 61.13				Rental Fee (per day) \$ 14.36 \$ 14.82				
			35g	2	\$ 95.28	\$ 98.40	Commercial Food Waste Bins & Barrels							
			35g	3	\$ 131.39	\$ 135.70	Size			Frequency				
			35g	4	\$ 167.44	\$ 172.94	2			1	\$ 281.81	\$ 292.69		
			35g	5	\$ 203.54	\$ 210.22	2			2	\$ 549.28	\$ 570.56		
			35g	6	\$ 239.63	\$ 247.50	2			3	\$ 816.71	\$ 848.40		
			65g	1	\$ 65.03	\$ 67.17	2			4	\$ 1,084.14	\$ 1,126.24		
			65g	2	\$ 106.87	\$ 110.37	2			5	\$ 1,351.59	\$ 1,404.10		
			65g	3	\$ 148.73	\$ 153.62	2			6	\$ 1,619.03	\$ 1,681.94		
			65g	4	\$ 190.57	\$ 196.82	35g			1	\$ 74.79	\$ 77.51		
			65g	5	\$ 232.40	\$ 240.02	35g			2	\$ 126.48	\$ 131.16		
			65g	6	\$ 274.23	\$ 283.22	35g			3	\$ 178.19	\$ 184.83		
			95g	1	\$ 70.79	\$ 73.11	35g			4	\$ 229.87	\$ 238.46		
							35g			5	\$ 281.57	\$ 292.12		
							35g			6	\$ 333.26	\$ 345.77		
							65g			1	\$ 94.01	\$ 97.59		
							65g			2	\$ 164.82	\$ 171.21		
							65g			3	\$ 235.67	\$ 244.87		
							65g			4	\$ 306.48	\$ 318.49		
							65g			5	\$ 377.29	\$ 392.11		
							65g			6	\$ 448.09	\$ 465.73		
Permanent (Trash) + Disposal/Processing									Certificate of Destruction					
40 yard	\$ 270.68	\$ 279.56							Taken to San Bernardino					
20 yard	\$ 270.68	\$ 279.56							County Landfill (per ton)			\$ 144.68 \$ 149.42		
10 yard	\$ 270.68	\$ 279.56												
40 yard compactor	\$ 270.68	\$ 279.56												
Dry Run /Relocate	\$ 96.30	\$ 99.46												
Rental Fee (per day)	\$ 32.60	\$ 33.67												
Disposal (per ton)	\$ 68.32	\$ 70.52												
Temporary Roll-Offs (Trash)														
40 yard	\$ 680.61	\$ 702.69												
20 yard	\$ 953.90	\$ 984.78												
10 yard	\$ 953.90	\$ 984.78												
Dry Run /Relocate	\$ 96.30	\$ 99.46												
Disposal (per ton)	\$ 68.32	\$ 70.52												